


FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2022-23 AND STREAM MDMS

1	Name of the College/Institute: Sancheti Institute of Orthopedics and Rehabilitation, Pune Code: MDMS0007 Stream: MDMS Year: 2022-23 Location: 16, Shivajinagar, Pune		
2	Information related to Fee For AY 2021-22	Approved	900000
	Information related to Fee For AY 2020-21	Approved	992000
	Information related to Fee For AY 2019-20	Approved	992000
	Information related to Fee For AY 2018-19	Approved	1092000
	Fee Proposed by College for AY 2022-23	Proposal Status Y Proposed fee for 2022-23 1700000 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	28/12/1972	
	2.1	Streams combined Yes / No	No
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2020-21 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	36886850	801888
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	12246175	266221
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	49133025	1068109
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2020-21	14098109	306481
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	63231134	1374590
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1264623) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	63231134	1374590
4.2.3	10% of 4.2.2.2 for increase in cost for 2020-21	6323113	137459
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 10500 per student for total sanctioned intake	483000	10500
4.4	Depreciation on other assets at approved rates	260484	5663
4.5	Total of (4.2.2.2 to 4.4)	70297731	1528212
4.6	Sanctioned strength in the course run in Academic Year 2020-21 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	46	
4.7	Actual strength in the course run in Academic Year 2020-21 (No.)	40	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	46	
4.9	Per Student Fee (4.5/4.8)	1528212	
4.9.1	Tuition Fee (4.9 +0 Vacancy Allowance) (0% increase due to less admissions if any)	1528212	
4.10	Development fee (10% of 4.9.1)	152821	
4.10.1	Total fee (4.9.1 + 4.10)	1681033	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 10.00 per faculty per year - Add = 7641 Placement of students - 50% - Add = 3056	10697	
4.10.3	Total Development Fee (4.10 + 4.10.2-(163518)) or Limited 15% of Tuition Fee(4.9.1- (229232)) whichever is less.	163518	

4.10.4	Total Fee (4.9.1 + 4.10.3)			1691730
Expense Disallowances				
Sr. No.	Type	Amount	Remarks	
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed	
Date	30/05/2022			
Place	Pune			
 of HASTHIMAL SANCHETI MEMORIAL TRUST DR. PARAG SANCHETI MANAGING TRUSTEE				
Signature and Seal of person authorised in terms of section 2 (l) of the Act with CG No.				
FOR OFFICE USE ONLY				
Date				
Disallowance:-				
1)				
2)				
3)				
4)				
Prepared by:				
Checked by (Chartered Accountant)				